

Emmett Independent Dist #221

Gem County

601 E Third St, Emmett, ID 83617

Phone: (208) 365-6301 Fax: (208) 365-2961

Dr. Bob Fontaine, Superintendent

District Characteristics 2005-06

Fall Enrollment	2,968	Special Education:	
Average Daily Attendance.....	2,757	Special Education Students.....	417
State Ranking Per ADA.....	24	Gifted and Talented Students.....	81
Number of Schools (sites):		Number of LEP Students**.....	121
Elementary.....	5	National School Lunch Program:	
Secondary.....	4	Average Daily Participation.....	1,600
Number of Accredited Schools:		Free and Reduced Meals.....	1,318
Approved.....	8	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2004-05	1,381
High School Diplomas Regular.....	175	District Owned Operation	
Other Completions*	6		
Graduation Completion Rate...	84%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Highlights

The schools and communities within Gem County face significant challenges in the years ahead due to growth and the related funding challenges to address such growth.

Continued improvement of the Emmett highway and improved access to the county will escalate the movement of families to Gem County throughout the Treasure Valley.

The school district continued in its work with the Gem County Strategic Planning committee in completing the educational component of the county's plan. The next step is for the district to continue with its own K-12 plan involving the major stakeholders in the district. The goal for the updated plan is to enhance a sense of shared vision and collaborative efforts in driving academic performance.

The Planning and Zoning Commission is busy with many proposals which will result in additional students for the Emmett schools.

Progress Towards Meeting Goals

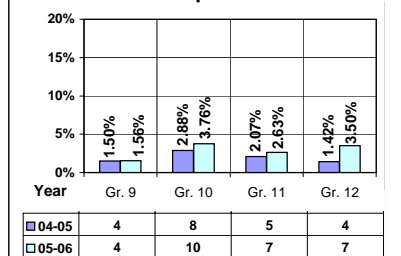
2005-06 Goals	Progress
Continue to work towards completion of the educational component for the Gem County Strategic Plan	Completed educational component of Gem County Strategic Planning document
Communicate the news of our district via the website, newsletter and local paper	Information provided on the website and through local paper (Messenger-Index) and district newsletter
Improve communications with local GCEA	Monthly breakfast meetings with GCEA leadership and shared communications
Improve collaborative efforts in schools	Workshops in council team building and "crucial conversations" served to aid collaborative efforts
Improve language arts District Test Scores; especially in Hispanic sub-group	Scores in language arts for the Hispanic sub-group improved significantly as the district was among the top five in the state in total improvement.
Implement Employee Recognition Program for all staff	The local school board recognizes a certified and classified "Employee of the Month" at each monthly regular board meeting

Student Profiles

Ethnicity

Race	Male	Female	Total
White	44.37%	41.68%	86.05%
Black	0.51%	0.77%	1.28%
Hispanic	5.19%	4.51%	9.70%
Nat. Amer.	0.34%	0.24%	0.58%
Asian/Pac	1.18%	1.21%	2.39%
Total	51.59%	48.41%	100.00%

Dropouts



Financial Information 2005-06

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,055,511	13.80%	\$3,136,787	16.62%
Other Sources	242,799	1.63%	687,582	3.64%
State	12,600,413	84.57%	13,063,498	69.21%
Federal	0	0.00%	1,987,732	10.53%
Total	\$14,898,723	100.00%	\$18,875,599	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$633,312
Lottery Revenues.....	\$102,821
Technology Grant.....	\$96,178

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$9,782,871	64.32%		
M & O Support Services	5,379,696	35.37%		
M & O Other	46,399	0.31%		
Total M & O	\$15,208,966	100.00%	\$5,517	102
Total All Funds	\$19,328,236	100.00%	\$7,011	112

Tax Levies 9-1-2005	Total	Per ADA	Rank
Property Market Values	\$654,156,309	\$237,275	70
Total General M & O Levies	0.002824192		49
Total District Levies	0.002963468		89

Staff Data 2005-06

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	77.10	18	Beginning Salary on Schedule	\$27,500
Secondary Teachers	85.70	16	Highest Salary on Schedule	\$51,287
Administrators	11.80	234	Average Elementary Teacher's Salary	\$40,317 62
Other Certified Staff	17.50	158	Average Secondary Teacher's Salary	\$40,926 75
Total Certified Staff	192.10	14	Superintendent's Salary	\$85,391 36
Total Non-Certified Staff	105.30	26		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



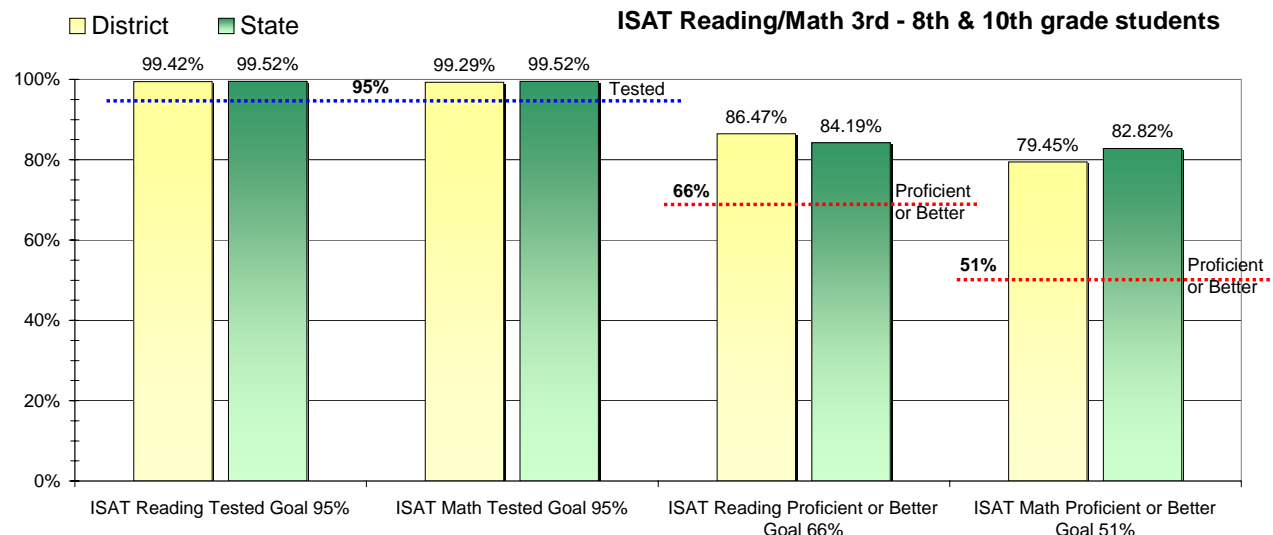
Adequate Yearly Progress and Assessment : 2005-06

Did Emmett Independent Dist make Adequate yearly progress for 2005-06? Yes

Percent of the 41 targets that Emmett Independent Dist made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate		
2004	2005	Goal
83.92%	92.83%	Met